### CERTIFICATE

To the Clerk of Nemaha County, State of Kansas We, the undersigned, officers of City of Seneca

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amounts(s) of 2019 Ad Valorem Tax are within statutory limitations.

(5) 110 1 11110 1111	13(3) 01 2015 1	id valore	m Tax are within stat		,
			20	20 Adopted Budge	
				Amount of 2019	County
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Limit fo	r 2020	2			
Allocation of MVT, RVT, 16/20M	Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			·
Statement of Lease-Purchases		6			
Computation to Determine State Lil	orary Grant	7			
Fund	K.S.A.				
General	12-101a	8	1,366,826	607,449	25, 41.9
Debt Service	10-113	9			·
Library	12-1220	9	140,746	125,475	5,251
Fire Equipment	12-110a	10	51,707	23,909	1.000
Industrial Development	12-1617h	10	198,605	21,998	.921
Special Highway		11	57,305		
Fire Truck		11	289,063		
Airport		12	10,066		
Special Parks & Recreation			61,182		
Ambulance			9,992		
Meter Deposit			58,385		
Pool Debt Service		14	2,639,343		
Special Parks Improvement		14	859		
Convention & Tourism		15	39,624		,
Cemetery Trust		15	2,393		
Law Enforcement		16	8,013		
Water Utility		17	751,629		
Electric Utility		18	6,313,414		
Sewer Utility		19	586,090	<del>-</del>	
Swimming Pool		20	109,941		
Non-Budgeted Funds-A		20	103,541	<del>-</del>	
Mon-Dudkeen Langs-W		£1			
Totals		xxxxxx	12,695,183	778,831	32,592
				Ċ	County Clark's Use Only
Budget Summary		22		L	23897988
Neighborhood Revitalization Rebate		23			Nov 1,2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) Does the City need to hold an election?	851,384 NO
Assisted by:	Mittel
Address:	Sand James Committee of the Committee of
Email:	Liver Calle Sacker
Attest: Ung 28, 2019 May Hay Schulkia	os Madantario
County Clerk	Governing Body
CPA Summary	

Amount of Levy

+ \$

City of Seneca

1. Total tax levy amount in 2019 budget

2020

761,160

### Computation to Determine Limit for 2020

2.	Library levy in 2019 budget	\$ 117,682
	Other tax entity levy in 2019 budget	\$ 0
3.	Net tax levy	\$ 643,478
	2020 Budget Percentage Adjustments	
4.	New improvements, remodeling and renovations for 2019 : + 347,510	
5.	Increase in personal property for 2019 :	
	5a. Personal property 2019 + 288,481	
	5b. Personal property 2018 - 755,644	
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)	
6.	Valuation of annexed territory for 2019:	
٠.	6a. Real estate + 0	
	6b. State assessed + 0	
	6c. New improvements + 0	
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0	
7.	Valuation of property that has changed in use during 2019 : + 103,591	
8.	Expiration of property tax abatements + 0	
9.	Expiration of TIF, Rural Housing, and NR Districts +0  (Incremental assessed value over base)	
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)  451,101	
11.	Total estimated valuation July 1, 2019 23,897,913	
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0192	
13.	Percentage adjustment increase (12 times 3) +	\$ 12,380
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	 1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$ 9,652
14	Total Percentage Adjustments	\$ 22,032
10.	total l'electrage Aujustinents	 

City of Seneca

2020

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy	Allocation for Year 2020									
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft					
General	598,274	72,116	806	711	20,688	165					
Debt Service											
Library	117,682	14,186	159	140	4,070	33					
Fire Equipment	21,677	2,613	29	26	750	6					
Industrial Development	23,527	2,836	32	28	814	7					
TOTAL	761,160	91,751	1,026	905	26,322	211					

County Treas Motor V County Treas Recreation		<del>,751</del> 1,026			
County Treas 16/20M		1,020	905		
•	cial Vehicle Tax Estimate			26,322	
County Treas Watercra	ıft Tax Estimate				211
Motor Vehicle Factor	0.12	2054_			
	Recreational Vehicle Factor	0.00135			
	16/20M Ve	hicle Factor	0.00119		
		Commercial Vehi	icle Factor	0.03458	
			Watercraft Factor		0.00028

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
Water Utility	Capital Improvement	84,438	83,138	81,838	12-1, 118
Electric Utility	Capital Improvement	280,000	280,000	280,000	12-1, 118
Sewer Utility	Capital Improvement	57,300	26,300	55,300	12-1, 118
Pool Capital Improveme Capital Improvement	Capital Improvement	430,922	340,000	348,098	12-1, 118
Pool Capital Improveme Swimming Pool	Swimming Pool	50,000	20,000	50,000	12-1, 117
Water Utility	Electric Utility	Tana a	_	10,000	12-825d
					The state of the s
				i julija kanananananananananananananananananana	
					The state of the s
				Total delivery or the second s	
	Totals	902,660	809,438	825,236	
	Adjustments				
	Adjusted Totals	902,660	809,438	825,236	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

City of Seneca

	Date	Date	Interest		Beginning Amount			Amor	Amount Due	Amon	Amount Due
Type of	Jo	jo	Rate	Amount	Outstanding	Date	Date Due		2019	2020	0;
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Main Street	5/25/2011	12/1/2021	.75-3.75	880,000	286,774	6/1		5,263			
(Capital Improvement Fund)						12/1	12/1	5,263	95,000	7,437	100,000
Refunding and Improvement	5/1/2013	9/1/1930	200-000	2 520 000	1 626 662	3/1		17 560			
(Conital Improvement Fund)		0000		200,010,1	1,000,000,	1/0	1/0	17,500	000	30000	000
(Capital Illipiovollolle I und)						3/1	7/1	400,11	740,000	30,338	750,000
Branch Street	10/1/2014	9/1/2024	1.15-3.6	830,000	508,060	3/1		7,350			
(Capital Improvement Fund)						9/1	9/1	7,350	80,000	12,460	85,000
Total G.O. Bonds					2,421,496			60,364	415,000	50,234	435,000
Revenue Bonds:											
Series 2013-PBC	5/1/2013	9/1/2027	2.00-2.5	3,295,000	2,055,224	3/1		22,738		20,538	
						9/1	9/1	22,738	220,000	20,538	220,000
	,							The second secon			
								a comment			
Total Revenue Bonds					2,055,224			45.475	220.000	41.076	220.000
Other:											
Seneca Fireman Relief Asso	4/24/2006	9/1/2024	1.00	119,299	20,869	1/1	1/1	137	4,155	137	4,155
(Fire Equipment Fund)						6/1	6/1	137	4,155	137	4,155
KDHF Sewer Rehabilitation	7/21/2016	7/71/1936	1 91	2 231 391	2 231 391	3/1	3/1	15 795	71001	15 705	710.07
	- 1	0000	* /:-	1 / C61 Cm6m	1 / 0:1 0 7:1	110	2/1	10,,00	17,71	10,705	47,417
(Loan)						9/1	9/1	15,785	49,217	15,785	49,217
Total Other					2,252,260			31,843	106,745	31,844	106,744
Total Indebtedness					6,728,980			137,682	741,745	123,154	761,744

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

City of Seneca

	-	т			Γ	1	1	 T	1	Ι	 г—	ı	ı -	 Γ	1
Payments	Due 2020														0
Payments	Due 2019														0
Principal	Jan 1,2019														0
Total Amount	(Beginning Principal)			The state of the s											Totals
Interest	wate														
Term of	(Months)														
Contract	Date														
Tem.	Purchased														

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2020**

Library found in: City of Seneca Nemaha County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem	\$117,682	\$125,475
Delinquent Tax	\$500	\$500
Motor Vehicle Tax	\$14,078	\$14,186
Recreational Vehicle Tax	\$139	\$159
16/20M Vehicle Tax	\$152	\$140
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$132,551	\$140,460
Difference in Total Taxes:	\$7,909	
Qualify for grant: Qu	alify	
Second test:		
Assessed Valuation	\$23,537,908	\$23,897,913
Did Assessed Valuation Decrease?	No	
Levy Rate	5	5.250
Difference in Levy Rate:	0.250	
Qualify for grant:	Qualify	
Overall does the municipality quali	fy for a grant?	Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	267,225	275,748	
	201,223	273,740	2/1,55/
Receipts: Ad Valorem Tax		598 274	xxxxxxxxxxxxxxxx
Delinquent Tax		4,000	
Motor Vehicle Tax		71,347	
Recreational Vehicle Tax		71,347	806
		768	711
16/20M Vehicle Tax		16,837	20,688
Commercial Vehicle Tax		16,837	165
Watercraft Tax	0	0	103
Gross Earning (Intangible) Tax	0		
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax		0	0
Local Alcoholic Liquor		18,514	19,000
Compensating Use Tax		0	0
Local Sales Tax		228,670	230,000
Franchise Fees		79,565	60,000
Licenses		34,185	35,000
Fines, Forfeitures and Penalities		31,195	32,000
Cemetery Fees		1,650	2,000
Reimbursement		57,680	88,000
Excise Tax		0	0
	1,075,902		
		·	
In Lieu of Taxes (IRB)		0.500	0.500
Interest on Idle Funds		9,590	9,590
Neighborhood Revitalization Rebate			-87,522
Miscellaneous		1,535	1,535
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,075,902	1,154,675	488,089
Resources Available:	1,343,127	1,430,423	759,426

Page No. 8

Actual for 2018	Adopted Budget	Prior Year	Current Year	Proposed Budget
Resources Available:   1,343,127				
Expenditures:				759,426
General Government		-,-,-,-	, , , , , , , , , , , , , , , , , , , ,	
Police Department   0		0	184,940	181,580
Street & Highway Department		0		461,000
Park Departments		0		392,000
Other Departments		0		128,200
0		0		6,061
0		0		0
1,067,379   0   0   0   0   0   0   0   0   0		0	0	0
O		1,067,379	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0
O		0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0
O		0	0	0
0		. 0	0	0
0		0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0
Cash Forward (2020 column)  Cash Forward (2020 column)  Miscellaneous  Does miscellaneous exceed 10% Total Exp  Total Expenditures  Unencumbered Cash Balance Dec 31  275,748  271,337  2018/2019/2020 Budget Authority Amount  Total Expenditure/Non-Appr Balance	0	0	0	0
Cash Forward (2020 column)  Cash Forward (2020 column)  Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 271,337 2018/2019/2020 Budget Authority Amount Total Expenditure/Non-Appr Balance	Subtotal detail (Should agree with detail)	1,067,379	1,159,086	1,168,841
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826				
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826				
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826				
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826	·			
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826				
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826				
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826				
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826				
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826				
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826				
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826				
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826				
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826				
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826				
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826				
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826				
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826				
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826				
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826				
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826				
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826				
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826				
Miscellaneous exceed 10% Total Exp  Total Expenditures Unencumbered Cash Balance Dec 31 275,748 2018/2019/2020 Budget Authority Amount 1,490,458 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  1,366,826	Cash Forward (2020 column)			197,985
Does miscellaneous exceed 10% Total Exp				
Total Expenditures         1,067,379         1,159,086         1,366,826           Unencumbered Cash Balance Dec 31         275,748         271,337         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		1		
Unencumbered Cash Balance Dec 31 275,748 271,337 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		1,067,379	1,159,086	1,366,826
2018/2019/2020 Budget Authority Amount 1,490,458 1,265,999 1,366,826  Non-Appropriated Balance  Total Expenditure/Non-Appr Balance  Tax Required  Delinquent Comp Rate: 0.0% 49				
Non-Appropriated Balance  Total Expenditure/Non-Appr Balance  Tax Required  Delinquent Comp Rate:  0.0%  1,366,826 607,400 49				1,366,826
Total Expenditure/Non-Appr Balance 1,366,826  Tax Required 607,400  Delinquent Comp Rate: 0.0% 49		Non-A	Appropriated Balance	
Tax Required 607,400  Delinquent Comp Rate: 0.0% 49				1,366,826
Delinquent Comp Rate: 0.0% 49		•		607,400
	De	linguent Comp Rate:	-	49
			019 Ad Valorem Tax	607,449

CPA Summary			

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
General Government			
Salaries		75,396	67,300
Contractual		57,186	60,000
Commodities		6,216	6,500
Capital Outlay		13,362	15,000
Economic Development		32,780	32,780
Total	0	184,940	181,580
Police Department			
Salaries		337,000	360,000
Contractual		68,217	70,000
Commodities		14,394	15,000
Capital Outlay		15,237	16,000
Total	0	434,848	461,000
Street & Highway Department		1_2 1	100.000
Salaries		179,138	189,000
Contractual		41,715	42,000
Commodities		154,123	155,000
Capital Outlay		5,902	6,000
Total	0	380,878	392,000
Park Department	•	000,070	
Salaries Salaries		88,838	63,000
Contractual		30,153	31,000
Commodities		25,168	26,000
		8,200	8,200
Capital Outlay Total	0	152,359	128,200
Other Departments		102,005	
Salaries		4,300	4,300
Contractual		1,231	1,231
Commodities		15	15
Capital Outlay		515	515
Capital Outlay		0.10	
Total	0	6,061	6,061
Salaries Contractual			
Commodities			
Capital Outlay			
Сарнаі Оппау			
Total	0	0	0
Total	V 1		
Salaries			
Contractual			
Commodities			
Capital Outlay			
	0	Λ	0
Total	0	0	U
Salaries			
Contractual			
Commodities			
Capital Outlay	1,067,379		
Total	1,067,379	0	0
Page 1 - Total	1,067,379	1,159,086	1,168,841
rage i - i otai	1,007,079	1,137,000	1,100,041

City of Seneca

2020

Adopted Budget	Prior Year	Current Year Estimate for 2019	Proposed Budget Year for 2020
General Fund - Detail Page 2	Actual for 2018	Estimate for 2019	1 car 101 2020
Expenditures:			
0.1 :			
Salaries			
Contractual			
Commodities			
Capital Outlay			
			0
Total	0	0	U
Salaries			
Contractual			
Commodities			
Capital Outlay			
Сарка Оппау			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
		T	
Salaries			
Contractual			
Commodities			
Capital Outlay			0
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
			0
Total	0	0	U
Salaries			
Contractual			
Commodities			
Capital Outlay			
	^	0	
Total	0	0	0
Salaries			
Contractual			
Contractual			
Capital Outlay			
Сарпат Оппау			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
			^
Page 2 -Total	1 067 370	1 150 086	1,168,841
Page 1 -Total	1,067,379	1,159,086	1,168,841
Grand Total (Note: Should agree with general sub-to-	1,067,379	1,159,086	1,100,041

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TA			I n In I	
Adopted Budget	Prior Year	Current Year	Proposed Budget	
Debt Service	Service Actual for 2018 Estimate for 2019		Year for 2020	
Unencumbered Cash Balance Jan 1	0	0	0	
Receipts:				
Ad Valorem Tax	0		XXXXXXXXXXXXXXXX	
Delinquent Tax	0	0	0	
Motor Vehicle Tax	0	0		
Recreational Vehicle Tax	0	0		
16/20M Vehicle Tax	0	0		
Commercial Vehicle Tax	0	0		
Watercraft Tax	0	0		
Interest on Idle Funds	0	0	200	
Neighborhood Revitalization Rebate	0	0		
Miscellaneous	0	0		
Does miscellaneous exceed 10% Total Rec				
Total Receipts	0	0		
Resources Available:	0	0	0	
Expenditures:				
Cash Basis Reserve (2020 column)				
Miscellaneous				
Does miscellanous exceed 10% Total Exp				
Total Expenditures	0	0	0	
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX	
2018/2019/2020 Budget Authority Amount	0	0		
	Non-	Appropriated Balance		
	Total Expenditu	re/Non-Appr Balance	0	
	Tax Required			
D	elinquent Comp Rate:	0.0%	0	
	Amount of 2	019 Ad Valorem Tax	0	

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Library	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	0	0	12,335	
Receipts:				
Ad Valorem Tax		117,682	XXXXXXXXXXXXXXXXX	
Delinquent Tax		500	500	
Motor Vehicle Tax		14,078	14,186	
Recreational Vehicle Tax		139	159	
16/20M Vehicle Tax		152	140	
Commercial Vehicle Tax		3,322	4,070	
Watercraft Tax		32	33	
Excise Tax		50	50	
	118,159			
Interest on Idle Funds	0	0	0	
Neighborhood Revitalization Rebate			-16,192	
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	118,159	135,955		
Resources Available:	118,159	135,955	15,281	
Expenditures:				
Library Appropriations	118,159	123,620	140,746	
	`			
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	118,159	123,620		
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX	
2018/2019/2020 Budget Authority Amount	120,391	123,620		
		Appropriated Balance		
	Total Expenditu	re/Non-Appr Balance		
		Tax Required	125,465	
D	Delinquent Comp Rate: 0.0%			
	Amount of 2	019 Ad Valorem Tax	125,475	

CPA Summary			

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Equipment	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	14,818	16,026	27,326
Receipts:			
Ad Valorem Tax	28,119	21,677	XXXXXXXXXXXXXXXXX
Delinquent Tax		91	91
Motor Vehicle Tax		3,430	2,613
Recreational Vehicle Tax		34	29
16/20M Vehicle Tax		37	26
Commercial Vehicle Tax		809	750
Watercraft Tax		8	6
Excise Tax		10	10
Interest on Idle Funds		35	35
Neighborhood Revitalization Rebate			-3,086
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	28,119	26,131	474
Resources Available:	42,937	42,157	27,800
Expenditures:			
Commodities		4,000	4,000
Contractual		6,200	6,200
Dispatch Support		3,931	3,931
Capital Outlay		700	700
	26,911		
			26.076
Cash Forward (2020 column)			36,876
Miscellaneous			
Does miscellaneous exceed 10% Total Ex		44004	51 507
Total Expenditures	26,911	14,831	51,707
Unencumbered Cash Balance Dec 31	16,026		51,707
2018/2019/2020 Budget Authority Amoun	33,543	31,565 Appropriated Balance	
		Appropriated Balance re/Non-Appr Balance	
	1 otai Expenditur	Tax Required	
5	the second Comm. Potes	0.0%	23,907
De	linquent Comp Rate:	0.0% 019 Ad Valorem Tax	23,909
	Amount of 2	OIS Au valorem Tax	23,909

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Industrial Development	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	141,283	154,616	175,868	
Receipts:				
Ad Valorem Tax		23,527	XXXXXXXXXXXXXXXXX	
Delinquent Tax		100	100	
Motor Vehicle Tax		2,077	2,836	
Recreational Vehicle Tax		21	32	
16/20M Vehicle Tax		22	28	
Commercial Vehicle Tax		490	814	
Watercraft Tax	***	5	7	
Excise Tax		10	10	
	18,333			
Interest on Idle Funds				
Neighborhood Revitalization Rebate			-3,086	
Miscellaneous				
Does miscellaneous exceed 10% Total Re-				
Total Receipts	18,333	26,252	741	
Resources Available:	159,616	180,868	176,609	
Expenditures:				
Economic Development	5,000	5,000	5,000	
Capital Outlay	0	0	0	
Cash Forward (2020 column)			193,605	
Miscellaneous				
Does miscellaneous exceed 10% Total Ex				
Total Expenditures	5,000	5,000		
Unencumbered Cash Balance Dec 31	154,616		XXXXXXXXXXXXXXXXX	
2018/2019/2020 Budget Authority Amoun	159,764	175,826		
		Appropriated Balance		
	Total Expenditure/Non-Appr Balance Tax Required			
	21,996			
De	linquent Comp Rate:	0.0%	2	
	Amount of 2	019 Ad Valorem Tax	21,998	

CPA	Sumi	nary	

	Prior Year	Current Year Proposed	
Adopted Budget			Year for 2020
Special Highway	Actual for 2018	Estimate for 2019	
Unencumbered Cash Balance Jan 1	3,334	3,334	1,695
Receipts:			
State of Kansas Gas Tax	55,598	55,540	55,610
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	55,598	55,540	55,610
Resources Available:	58,932	58,874	57,305
Expenditures:			
Capital Improvement	55,598	57,179	57,305
C. 1.F			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	=====	57 170	57 205
Total Expenditures	55,598		57,305
Unencumbered Cash Balance Dec 31	3,334		57.205
2018/2019/2020 Budget Authority Amoun	56,002	57,179	57,305

•	Prior Year	Current Year	Proposed Budget
Fire Truck	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	115,285	170,559	198,742
Receipts:			
Rural Fire Contracts	88,644	88,340	90,000
Interest on Idle Funds		321	321
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	88,644	88,661	90,321
Resources Available:	203,929	259,220	289,063
Expenditures:			
Contractual		10,396	
Commodities		8,393	8,393
Capital Outlay		30,500	
Dispatch Support		11,189	11,189
	33,370		
Cash Forward (2020 column)			228,742
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	33,370		
Unencumbered Cash Balance Dec 31	170,559		
2018/2019/2020 Budget Authority Amoun	143,298	218,994	289,063

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CPA Summary
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	7,366	8,566	9,066
Receipts:			
Service	1,200	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,200	1,000	1,000
Resources Available:	8,566	9,566	10,066
Expenditures:			
Commodities	0	500	500
Cash Forward (2020 column)			9,566
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	500	10,066
Unencumbered Cash Balance Dec 31	8,566	9,066	0
2018/2019/2020 Budget Authority Amoun	9,666	7,416	10,066

	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	36,093	43,152	48,284
Receipts:			
Local Alcohol Liquor Tax	11,319	9,257	12,898
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,319	9,257	12,898
Resources Available:	47,412	52,409	61,182
Expenditures:			0.50
Repairs and Maintenance		250	250
Supplies			
Capital Outlay	4,260	3,875	3,875
Cash Forward (2020 column)			57,057
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,260		61,182
Unencumbered Cash Balance Dec 31	43,152		0
2018/2019/2020 Budget Authority Amoun	55,198	50,225	61,182

CPA Summary	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	12,659	11,492	9,992
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	12,659	11,492	9,992
Expenditures:			
Insurance and Bonds	1,167	1,500	1,500
Commodities			
Cash Forward (2020 column)			8,492
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,167	1,500	9,992
Unencumbered Cash Balance Dec 31	11,492	9,992	0
2018/2019/2020 Budget Authority Amount	11,778	9,779	9,992

•	Prior Year	Current Year	Proposed Budget
Meter Deposit	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	52,732	52,112	53,485
Receipts:			
Meter Deposits	4,470	4,900	4,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,470	4,900	4,900
Resources Available:	57,202	57,012	58,385
Expenditures:			
Refunds	5,090	3,527	3,600
			54,785
Cash Forward (2020 column)			34,763
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	7.000	2 505	E0 20E
Total Expenditures	5,090	3,527	58,385
Unencumbered Cash Balance Dec 31	52,112	53,485	50.005
2018/2019/2020 Budget Authority Amount	55,729	54,629	58,385

CPA Summary

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Pool Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,876,718	1,960,763	1,942,065
Receipts:			
Sales Tax		690,000	690,000
Interest			
	699,577		
Interest on Idle Funds		7,278	7,278
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	699,577	697,278	697,278
Resources Available:	2,576,295	2,658,041	2,639,343
Expenditures:			
Lease-Principal		220,000	220,000
Lease-Interest		45,476	41,075
Capital Outlay		500	500
Operating Transfer		450,000	348,100
	615,532		
Cash Forward (2020 column)			2,029,668
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	615,532	715,976	2,639,343
Unencumbered Cash Balance Dec 31	1,960,763	1,942,065	0
2018/2019/2020 Budget Authority Amount	2,439,197	2,419,210	2,639,343

	Prior Year	Current Year	Proposed Budget
Special Parks Improvement	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	359	359	359
Receipts:			
Gifts	500	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	500	500	500
Resources Available:	859	859	859
Expenditures:			
Capital Outlay	500	500	500
Cash Forward (2020 column)			359
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	500	500	859
Unencumbered Cash Balance Dec 31	359	359	0
2018/2019/2020 Budget Authority Amount	1,500	959	859

PA Summary	

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Convention & Tourism	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	25,075	26,224	19,624
Receipts:			
Bed Tax	16,280	18,700	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,280	18,700	20,000
Resources Available:	41,355	44,924	39,624
Expenditures:			
Grants	15,131	25,300	26,600
Cash Forward (2020 column)			13,024
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,131	25,300	39,624
Unencumbered Cash Balance Dec 31	26,224	19,624	C
2018/2019/2020 Budget Authority Amount	51,410	37,175	39,624

	Prior Year	Current Year	Proposed Budget
Cemetery Trust	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,393	2,393	2,393
Receipts:			
Fees			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	2,393	2,393	2,393
Expenditures:			
Contractual			
Cash Forward (2020 column)			2,393
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	2,393
Unencumbered Cash Balance Dec 31	2,393	2,393	0
2018/2019/2020 Budget Authority Amount	2,943	2,393	2,393

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Law Enforcement	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	5,047	3,913	4,963
Receipts:			
Fines, Forfeitures, and Penalities	3,405	3,050	3,050
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,405	3,050	3,050
Resources Available:	8,452	6,963	8,013
Expenditures:			
Diversions	4,539	2,000	3,000
Cash Forward (2020 column)			5,013
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,539	2,000	8,013
Unencumbered Cash Balance Dec 31	3,913	4,963	0
2018/2019/2020 Budget Authority Amount	9,700	7,200	8,013

1 laoptea Saaget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary	

FUND PAGE FOR FUNDS WITH NO I.		Current Year	Proposed Budget
Adopted Budget	Prior Year	Estimate for 2019	Year for 2020
Water Utility	Actual for 2018	219,427	309,959
Unencumbered Cash Balance Jan 1	181,897	219,427	309,939
Receipts:		460.650	470,000
Water Service		468,650	
Penalities		7,081	7,100
Miscellaneous		1,545	1,600
Interest		464	500
	452,469		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	452,469	477,740	479,200
Resources Available:	634,366	697,167	789,159
Expenditures:			
Employee Wages & Benefits		204,970	215,000
Contractual Services		92,700	93,000
Commodities		6,300	6,300
Operating Transfers		83,138	81,838
Capital Outlay		100	100
	414,939		
			255 201
Cash Forward (2020 column)			355,391
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	414,939	387,208	751,629
Unencumbered Cash Balance Dec 31	219,427	309,959	37,530
2018/2019/2020 Budget Authority Amoun	671,927	688,323	751,629

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FUND PAGE FOR FUNDS WITH NO			Durana d Dudget
Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,801,529	3,215,551	3,510,521
Receipts:			2.050.000
Electric Service		3,038,500	3,050,000
Franchise Fee		88,585	90,000
Penalities		7,056	7,100
Reimbursement		515	515
	3,174,387		
Interest on Idle Funds		9,208	9,300
Miscellaneous		60,000	60,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,174,387	3,203,864	3,216,915
Resources Available:	5,975,916	6,419,415	6,727,436
Expenditures:			
Employee Wages & Benefits		312,435	326,050
Contractual Services		2,190,681	2,200,000
Commodities		109,180	110,180
Capital Outlay		10,300	11,000
Operating Transfers		286,298	398,100
Operating Transfers	2,760,365		
			2.000.004
Cash Forward (2020 column)			3,268,084
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,760,365	2,908,894	6,313,414
Unencumbered Cash Balance Dec 31	3,215,551	3,510,521	414,022
2018/2019/2020 Budget Authority Amoun	5,388,370	5,474,583	6,313,414

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FUND PAGE FOR FUNDS WITH NO I	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2018	Estimate for 2019	Year for 2020
Sewer Utility	179,774	390,609	445,842
Unencumbered Cash Balance Jan 1	1/9,//4	390,007	713,012
Receipts:		350,338	350,338
Sewer Service		735	735
Miscellaneous			10
Penalities		10	10
	356,556		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red	,		
Total Receipts	356,556	351,083	351,083
Resources Available:	536,330	741,692	796,925
Expenditures:			
Employee Wages & Benefits		45,578	48,000
Contractual Services		45,835	47,000
Commodities		7,519	7,600
Capital Outlay		618	650
Operating Transfer		56,300	55,300
Debt Service		140,000	140,000
	145,721		
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
			287,540
Cash Forward (2020 column)			201,340
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		205.25	<b>707.000</b>
Total Expenditures	145,721	295,850	586,090
Unencumbered Cash Balance Dec 31	390,609	445,842	210,835
2018/2019/2020 Budget Authority Amoun	225,970	607,632	586,090

CPA Summary	

FUND PAGE FOR FUNDS WITH NO T		Community on	Dropogod Budget
Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2020
Swimming Pool	Actual for 2018	Estimate for 2019	
Unencumbered Cash Balance Jan 1	24	21	3,081
Receipts:		11000	14.000
Gate Receipts	12,672	14,060	14,060
Passes	22,160	19,500	19,500
Concessions	10,058	10,500	10,500
Rental	1,553	1,800	1,800
Swim Lessons	10,850	11,000	11,000
Operating Transfers	40,724	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	98,017	106,860	106,860
Resources Available:	98,041	106,881	109,941
Expenditures:			
Employee Wages & Salaries		61,800	61,800
Contractual Services		14,000	14,000
Commodities		24,000	24,000
Capital Outlay		4,000	4,000
	98,020		
Cash Forward (2020 column)			6,141
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	98,020	103,800	109,941
Unencumbered Cash Balance Dec 31	21	3,081	(
2018/2019/2020 Budget Authority Amoun	120,015	112,380	109,941

CPA Summary	
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City of Seneca

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2018 is to be shown)

\*\*Note: These two block figures should agree.

CPA Summary

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### NOTICE OF BUDGET HEARING

2020

### The governing body of

### City of Seneca

will meet on August 21, 2019 at 7:30 PM at Seneca City Hall, 531 Main Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Seneca City Hall, 531 Main Street and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Γ	Prior Year Actua	l for 2018	Current Year Estim	ate for 2019	Proposed Budget Year for 2020			
		Actual		Actual	Budget Authority	Amount of 2019	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	1,067,379	25,417	1,159,086	25.418	1,366,826	607,449	25.418	
Debt Service	1,007,575		-,,-					
Library	118,159	5.000	123,620	5.000	140,746	125,475	5.250	
Fire Equipment	26,911	0.921	14,831	0.922	51,707	23,909	1.000	
Industrial Development	5,000	1.000	5,000	1.000	198,605	21,998	0.920	
industrial Development	2,000							
Special Highway	55,598		57,179		57,305			
Fire Truck	33,370		60,478		289,063			
Airport			500		10,066			
Special Parks & Recreation	4,260		4,125		61,182			
Ambulance	1,167		1,500		9,992			
Meter Deposit	5,090		3,527		58,385			
Pool Debt Service	615,532		715,976		2,639,343			
Special Parks Improvement	500		500		859			
Convention & Tourism	15,131		25,300		39,624			
Cemetery Trust					2,393			
Law Enforcement	4,539		2,000		8,013			
	414.020		387,208		751,629			
Water Utility	414,939		2,908,894		6,313,414			
Electric Utility	2,760,365		295,850		586,090			
Sewer Utility	145,721 98,020		103,800		109,941			
Swimming Pool			103,800		102,541			
Non-Budgeted Funds-A	1,896,159							
			5.066.051	20.240	12 605 192	778,831	32.588	
Totals	7,267,840	32.338	5,869,374	32.340	12,695,183	176,831	32,300	
Less: Transfers	902,660		809,438		825,236	-		
Net Expenditure	6,365,180		5,059,936		11,869,947	-		
Total Tax Levied	728,642		761,160		XXXXXXXXXXXXXXXXX	4		
Assessed			00 505 000		22 907 012			
Valuation	22,573,487		23,537,908	J	23,897,913	J		
Outstanding Indebtedness,			2010		2019			
January 1,	2017	i I	2018 2,905,000	1	2019 2,421,496	1		
G.O. Bonds	3,315,000		2,320,000		2,421,490	1		
Revenue Bonds	2,525,000				2,252,260	1		
Other	37,682		29,454	1		1		
Lease Purchase Principal	0		0		0	-		
Total	5,877,682		5,254,454	]	6,728,980	_		
*Toy rates are everessed in	mille							

\*Tax rates are expressed in mills

Jane Strathman

City Official Title: City Clerk

The governing body of

City of Sencea

Will meet on August 21, 2019 at 7:30s at Sencea City Hall, 531 Main Street for the purpose of hearing and answering objections of taxpayers relag to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available sencea City Hall, 531 Main Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amontof 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year	Achiel for 2019	$\rightarrow$	1-2-3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-					
	Prior Year Achial for 2018 Actual		Current Year Est	Current Year Estimate for 2019		Proposed Budget Year for 2020			
FUND	Bxpenditure:			Actual	Budget Authority	Amount of 2019	Estimate		
General	1,067,		- Dybytimiting	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate		
Debt Service Library			7 1,159086	25,418	1,437,462	678,090	28,3		
Fire Equipment	118,	159 5,00	0 123,20	2000			ALC: U		
Industrial Development	26,	911 0.92			140,746	125,475	5,25		
manamai Development		1.00			51,707	23,909	1,00		
				1,000	200,516	23,909	1,00		
			1000						
				160000000000000000000000000000000000000					
	6 P. C. C. C. C. C.					Fig. 1			
						Sales and the			
Special Highway									
Pire Truck	55,59		57,179				r.		
Airport	33,37	0	60,478		57,305				
Special Parks & Recreation			500		289,063				
Ambulance .	4,26		4,125		10,066 61,182				
Meter Deposit	1,16		1,500		9,992				
ool Debt Service	5,090		3,527		58,385				
pecial Parks Improvement	615,532		715,976		2,639,343				
Convention & Tourlsm	500 15,131		. 500		859				
Pemetery Trust	10,101		25,300		39,624				
avy Enforcement	4,539			<b>电影开始的</b>	2,393				
			2,000		8,013				
	1 100								
ater Utility	<u> </u>								
ectric Utility	414,939		387,208		751,629				
wer Utility	2,760,365		2,908,894		6,313,414				
Vimming Pool	145,721 98,020		295,850		586,090				
n-Budgeled Funds-A	1,896,159		103,800	61-35-6	109,941				
	1,070,135								
1									
nls	10.00								
s: Transfers	7,267,840	32,338	5,869,374	32,340	IO Research				
Expenditure	902,660		809,438	52,540	12,767,730	851,383	35,624		
I Tax Leyled	6,365,180		5,059,936		825,236 11,942,494				
essed	728,642		761,160						
ialion				<u> ~</u>	XXXXXXXXXXXXX				
landing Indebtedness	22,573,487		23,537,908		23,897,913				
uary 1.	2019	- 1 T		. L	23,071,713				
. Bonds	2017 3,315,000	_	2018 2,905,000		2019				
nue Bonds	2,525,000				2,421,496				
r. T	37,682	<del>-</del>	2,320,000		2,055,224				
Purchase Principal	0		29,454		2,252,260				
otal 💮 🗀	5 877 680		. 0	1 2	0				
			5,254,454		6,728,980				
k mes are expressed in mills						一大大学の はない はない はんない 大学 はいません			
x mies are expressed in mills  Jane Straibanar  City Official Title: Cit									